

**MINUTES OF THE STUDY SESSION  
OF THE SANTA CRUZ CITY SCHOOLS BOARD OF EDUCATION  
FOR THE ELEMENTARY AND SECONDARY DISTRICTS  
MAY 25, 2022**

**Convene Closed Session**

Board President Tracy-Proulx called this Closed Session Meeting to order at 5:00 p.m.

**Public Comments for Closed Session Agenda Items**

None

**Convene Open Session**

Board President Tracy-Proulx called this Regular Meeting Open Session to order at 6:11 p.m.

**Attendance at Meeting**

Sheila Coonerty	Cindy Ranii	Jeremy Shonick
Patricia Threet	Deb Tracy-Proulx	

Kris Munro, Superintendent  
Jim Monreal, Assistant Superintendent, Business Services  
Molly Parks, Assistant Superintendent, Human Resources  
Members of the Audience

Absent: Vice President John Owen  
Trustee Claudia Vestal  
Assistant Superintendent Dorothy Coito  
Student Board Representative Laura Wang  
Student Board Representative Destiny Silva

**Welcome and Format**

Board President Tracy-Proulx welcomed those in attendance and explained the format used for this Study Session of the Board of Education.

**3.2. Agenda Changes, Additions, or Deletions & Announcements**

Board President Tracy-Proulx acknowledged the recent tragedy in Uvalde, Texas.

**PUBLIC COMMENTS**

None.

**GENERAL PUBLIC BUSINESS**

**Closed Session Items**

**Report of Actions Taken in Closed Session**

Board President Tracy-Proulx reported the following actions during closed session:

1. Ms. Parks shared information with the Board on Certificated/Classified/Management Leaves, Retirements, Resignations & Appointments.
2. The Board discussed public employee performance evaluation (Govt. Code Section 54957)

### **ITEMS TO BE TRANSACTED AND/OR DISCUSSED**

#### **5.2.1. Study Session: Budget**

##### *The Governor's May Review*

Assistant Superintendent Monreal reviewed the May Review from the Governor and drew attention to the fact that districts are being asked to start programs without any additional funding or with one-time monies. Trustees asked questions and had discussion.

##### *District Budget Development 22-23*

Assistant Superintendent Monreal reviewed the budget that is being developed for 2022-23. The budget will come forward for a public hearing on June 1, 2022. Information reported by Mr. Monreal included: a review of Santa Cruz City Schools budget principals; budget highlights and assumptions; revenue and expenditure summaries; impact to 2022-23 fund balance; revenue sources and projection; multi-year budget assumptions and multi-year projections; local and state funding descriptions; parcel taxes; and Local Control Accountability Plan supplemental resources. Trustees asked questions and had discussion.

##### *Basic Aid Reserve*

Assistant Superintendent Monreal shared updates to the Basic Aid Reserve with Trustees.

##### *Redevelopment Agency Funds*

Assistant Superintendent Monreal discussed the Redevelopment Agency Funds. Mr. Monreal shared projected RDA revenue in the 22-23 school year and planned projects including the Soquel High School Theater. Trustees asked questions and had discussion.

#### **6. Adjournment of Meeting**

As there was no further business to come before the Board of Education, Board President Tracy-Proulx adjourned this Study Session at 7:48 p.m.

#### **Board Meeting Schedule Information**

1. The Study Session on May 25, 2022, 6:30 p.m., at the Santa Cruz County Office of Education, and will be broadcast to the public remotely via Zoom.
2. The Regular Meeting on June 1, 2022, 6:30 p.m., at the Santa Cruz County Office of Education, and will be broadcast to the public remotely via Zoom.
3. The Regular Meeting on June 8, 2022, 6:30 p.m., at the Santa Cruz County Office of Education, and will be broadcast to the public remotely via Zoom.
4. The Regular Meeting on June 15, 2021, 6:30 p.m., at the Santa Cruz County Office of Education, and will be broadcast to the public remotely via Zoom.

\*For more details about this meeting, please visit our district website and listen to the meeting recording:

[http://sccs.net/board\\_of\\_education](http://sccs.net/board_of_education)

Respectfully submitted,

Kris Munro, Superintendent  
Santa Cruz City Schools

Deb Tracy-Proulx, President  
Board of Education